



PERMON PTE.LTD.

30 CECIL STREET,
#19-08 PRUDENTIAL TOWER,
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MEMORANDUM (The fasten return of investment)

**REF : GLOVES PRODUCTION LINES / RETURN for 2 Lines for
INVESTMENT /Web: permon-med.tech**

**This is a statement of costs with a simultaneous return of investment for 2
Nitrile Hand Gloves examination production lines as samples.**

- 1. Building - 220 m x 30 m x 12 m high.
Here will be a production hall with a length of approx. 220 meters
and a width of 30 meters (6.600 m/2) for 2 production lines with
8,500 to 10,000 boxes of 100 pieces each per day.
Three more Hand Gloves production lines can be expanded on the
area of 220 m x 30 m, 6.600 m/2, high must be up to 12 m.
Estimated costs approx. USD 5.6 million and USD 400,000 for
Power Transformer supply together approx. USD 6 million total
cost Building with electrical transformer without land.**
- 2. PERMON Hand Gloves production lines for one Line USD 3.7
million for 2 lines a. USD 7.4 million machines investment.**

Cost of investment

2 PERMON high speed Hand Gloves production lines

USD 7.4 million

Construction cost statement based on country Hungary

see point 1.

USD 6.0 million

Total investment cost:

USD 13.4 million



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RETURN OF INVESTMENTS:

Capacity one day/24 hours 8,500 to 10,000 boxes/100 pieces.

We offer the material cost required Nitrile material for US \$ 3.500 per metric ton.

Assuming US \$ 0.12 electricity costs/ KW

Worker cost for PERMON Hand Gloves production line. For one worker USD 5.0 for one hours on average for machine operators.

We need 14 workers for each shift, total 84 workers per day for 2 production limes. (These positions have to be compared with the local ones and if necessary be added). Total USD 5.040.

Cost for one Nitrile Hand Gloves Box / 100 pieces

Material cost 400 grams plus 10 % : USD 1.50

(USD 3,50 per kg Nitrile Liquid)

Folding boxes : USD 0.15

Carton / 10 boxes : USD 0.20

Power 240 KW hour/ USD 0,12. : USD 0.09



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Labor costs (80 US 14 persons 24 hours):	USD 0.23
Non-wage Labour side costs.	: USD 0.08
Depreciation	: USD 0.03
Transportation/ Insurances, similar	: USD 0.19
Spare parts	: USD 0.03
Total cost per box	: USD 2.50
Administration and distribution costs :	USD 0.38
Manufacturing cost / one box	: USD 2.88
Market Selling Price April 2021 (Min.) :	USD 8,00 / FOB for 1 Box
Profit before tax	: USD 5.12



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Daily production per line : 8500 Boxes

Return of Investment per day per line : USD 43,520

For two lines : USD 87,040

Investment Target for 2 Lines : USD 7,400,000

Return of Investment 2 Lines. : 86 Calendar days or 3 Months

Return of investment 2 lines plus building :

154 Calendar days or 5 Months

Present COVID and in futures times you will not find a better investment in business now.

This offered estimate for Investment and Profit sharing.

Best Regards

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Mr. Dieter Hans Schafer

Technician Director